

TOTAL JUDET SUCEAVA

Pag. 1 - lei-

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | anuale aprobrate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| | | | | | | | | 1 | 2 | | | | | |
| 5007 | | | | | | CREDITE INTERNE | | 709.479 | 709.479 | 709.461 | 709.461 | 709.461 | | |
| 5107 | | | | | | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | | 115.400 | 115.400 | 115.384 | 115.384 | 115.384 | | |
| | 01 | | | | | Autoritati executive si legislative | | 115.400 | 115.400 | 115.384 | 115.384 | 115.384 | | |
| | | 03 | | | | Autoritati executive | | 115.400 | 115.400 | 115.384 | 115.384 | 115.384 | | |
| 7007 | | | | | | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | 143.020 | 143.020 | 143.020 | 143.020 | 143.020 | | |
| | 05 | | | | | Alimentare cu apa si amenajari hidrotehnice | | 143.020 | 143.020 | 143.020 | 143.020 | 143.020 | | |
| | | 01 | | | | Alimentare cu apa | | 143.020 | 143.020 | 143.020 | 143.020 | 143.020 | | |
| 7407 | | | | | | PROTECTIA MEDIULUI | | 151.511 | 151.511 | 151.510 | 151.510 | 151.510 | | |
| | 06 | | | | | Canalizarea si tratarea apelor reziduale | | 151.511 | 151.511 | 151.510 | 151.510 | 151.510 | | |
| 8407 | | | | | | TRANSPORTURI | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |
| | 03 | | | | | Transport rutier | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |
| | | 01 | | | | Drumuri si poduri | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa / Titlu | Ar- ti- col | Ali- ne- at | Denumire indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plati efectuate | Angajamente legale de platit | Cheltuieli efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---|--------------------------|---|--------------------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
| | | | | | | | | anuale aprobrate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | | | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| 8407 | | | | | | POSTADERARE | | 151.511 | 151.511 | 151.510 | 151.510 | 151.510 | | |
| | | 56 | 04 | | | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | | 151.511 | 151.511 | 151.510 | 151.510 | 151.510 | | |
| | | 56 | 04 | 02 | | Finantarea externa nerambursabila | | 151.511 | 151.511 | 151.510 | 151.510 | 151.510 | | |
| | | | | | | TRANSPORTURI | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |
| | | 01 | | | | CHELTUIELI CURENTE | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |
| | | 56 | | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) | | | | | | | | |
| | | | | | | POSTADERARE | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |
| | | 56 | 04 | | | Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |
| | | 56 | 04 | 02 | | Finantarea externa nerambursabila | | 299.548 | 299.548 | 299.547 | 299.547 | 299.547 | | |

Conducatorul institutiei,

Conducatorul compartimentului
financiar-contabil